

HIGHLIGHTS OF THE YEAR IN REVIEW



Parishioners

2,484 registered parishioners
996 in attendance at our annual October 2010 weekend census
1,284 parishioners receive envelopes
677 donate through envelopes
143 Parish Pay contributors



Baptisms

88 infants were welcomed into our faith community in 2010.

RCIA

8 adults were baptized or welcomed into full communion at the Easter Vigil.



Marriages

23 couples chose Xavier as the community within which to be married.

Family Faith

44 Families with 60 students ranging from pre-K through 12th grade participate in the religious education programs. Currently, in 2010-11 we have 52 Families and 72 students.



Archdiocesan Stewardship Appeal

Goal: \$49,000
Parishioners Contribution: \$ 33,690
Number of Parishioners Participating: 99



Pastoral Council 2009 - 2010

Sandy Mattingly, Chair
Joan O'Brien, Co-Chair
Roseann Bonadia Jim Hartman
Jim Fox Ed Poliandro
Eileen Gatza Peter Ranello
Anne Sheridan



Parish Trustees

Sandy Mattingly
Jim Martinez

Front & Back Cover Design

Nancy Fava

Photos on this page by Eileen Miller

A LETTER FROM THE FINANCE COMMITTEE

We are pleased to present this Annual Report to you for the fiscal year ending August 31, 2010. It represents our commitment each year to fiscal transparency and the responsible stewardship of the resources provided so graciously by, you, our brothers and sisters in Christ. We want to thank all of you who have given so much of your time, talent, and treasure to our parish in support of our mission even in these difficult economic times. The Statements of Support for the Parish and Outreach Mission summarize the major sources of revenues and expenditures for the last two years and our budget for this year. We have included pie charts for the past year that reflect our total sources of cash received and cash disbursed.

This past year has been an extraordinary one in so many ways. We were witness to the rededication of our newly restored worship space in June. We successfully reached our \$2.5 million Capital Campaign goal to help fund the \$11.3 million cost of the total project. We have already received nearly \$1.54 million of the total \$2.83 million in pledges. With these pledges we were able to confidently move forward on the repair of the remaining stained glass in the nave of the church, which will be completed by the end of this year.

Last year we had an operating deficit of \$76,000. This deficit was attributable to higher expenses than budgeted in Salaries & Benefits, Administrative Support, Music Ministry, and Other Programs. Also our major source of income, your offerings in the collection each week, has decreased from previous years. After last year's decrease of \$30,000 or 4.4% in collections, we experienced only a small increase of \$3,000 or 0.5%. Other support increased by approximately \$34,000 or 3.4% over last year, but this was still \$173,000 below where it was two years ago.

Although we expect increases in other income next year, from votive shrines & candles and an increase in weddings now that the church construction is completed, we still need your increased support to fund the continuing ministries of the parish. Please note that the 17th Street rental income that was dedicated for church restoration and placed in the Restoration Fund in years past is now used to pay the loan payments on the \$6 million restoration loan. We can no longer rely on this rental stream as a cushion for our operating deficit.

We acknowledge the trust placed in us by the pastor and the parish and commit ourselves to remain true to that trust and to always maintain credibility with the parish, the larger Church, and society. We thank you once again for your support and for the sacrifices you make even in these most trying economic times on behalf of this wonderful parish of ours.

James B. Martinez, Jr., CPA
Chair, Parish Trustee

Joseph Bell, Esq.

Joseph Donovan

Timothy O'Connor, Esq.

Steve A. Schoepke

Emil Rufolo, CPA
Xavier Parish Accountant

A LETTER FROM THE PASTOR

And the Lord said to him: I have heard thy prayer and thy supplication, which thou hast made before me: I have sanctified this house, which thou hast built, to put my name there for ever, and my eyes and my heart shall be there always.

3 Kings 9:3

With so much of the work of renovating and restoring our Church now behind us, our efforts at renewal naturally remains a focus for us as parish community. Our new Mission Statement that we read together for the first time during our June Rededication Weekend challenges us to continue *Moving Forward*. So too, does the Scriptural verse above, found etched above the glass doors in Latin and in English at the front entrance to our church. This verse, from the Douay-Rheims translation of the Bible, reminds us that "this house" is our home.

Only with your continued generous support, can we be a parish *Moving Forward* to sustain our home. Our Capital Campaign was truly successful thanks to the support of so many of you. Nevertheless, the goal of 100% parishioner participation was not met. The hope was that everyone would participate even if only in some very small or modest way according to their means. This will help to pay down our \$6M loan. I still hold out that hope!

I hold out the hope, too, that you will help us increase our weekly income so that we may continue to provide a home for so many ministries and services to those in need. As you will learn from this annual report, our operating deficit is sizable. Since there is no fluff in our budget to cut expenses, we can only continue to appeal to you to help us. For some, \$1 a week is offered and they cannot afford more, but there are many others who can. I ask you to pray about whether you can give just a little bit more each week.

As Fr. David Ciancimino, S.J., the Provincial of the New York Province proclaimed at our Rededication Mass on June 19th: *from the time of its founding some 163 years ago, St. Francis Xavier has been a house of prayer and a place of prophetic witness. ... this parish has been in the middle of civil rights movements, anti-war pacifism, labor movements, championing the rights of the hungry, the homeless, the disenfranchised, and the estranged. Yet the parish has always been centered on the Eucharist and steeped in the spirituality of St. Ignatius, as indeed your patron, Francis Xavier, had been. Throughout the years, the Xavier parish has been of, for and by the Church.*

As I said before the final blessing at our Rededication Mass: *Thank You! Thank You! Thank You!* From the bottom of my heart, I offer this triple *Thank You* for the time, talent, and treasure you have been able to share on behalf of your parish family.

May we continue to grow as prophetic witnesses inspired by the rich history of our parish, and may we always remain faithful stewards of this, our house of prayer, our home, where God's eyes and heart shall always be.

Fr. Joe Costantino, S.J.
Pastor

STATEMENT OF SUPPORT

Year ending August 31st

	Budget 20010/11	Actual 2009/10	Actual 2008/09
Support			
Regular Collections	\$625,385	\$582,040	\$576,343
Holiday Collections	\$ 93,000	\$ 78,397	\$ 80,698
TOTAL COLLECTIONS	\$718,385	\$660,437	\$657,041
Donations and Bequests	\$ 10,500	\$ 23,071	\$ 3,861
Mission Collections and Poor Box	\$ 67,000	\$ 62,587	\$ 72,099
Mission Donations and Grants	\$ 100,000	\$134,456	\$ 96,832
Investment Income	\$ 27,000	\$ 24,329	\$ 82,240
17th Street Rental Income	\$ 703,666	\$686,324	\$669,756
Other Income ^a	\$ 149,500	\$ 90,646	\$ 62,988
TOTAL SUPPORT	\$1,776,051	\$1,681,849	\$1,644,817
Expenses			
Salary & Benefits	\$ 516,648	\$ 403,312	\$ 366,207
Administrative Support ^b	\$ 185,480	\$ 195,501	\$ 162,810
Maintenance & Operations ^c	\$ 196,050	\$ 175,245	\$ 153,350
Archdiocesan Assessment	\$ 104,600	\$ 99,641	\$ 118,922
Restoration Loan ^d	\$ 581,682	\$ 484,700	\$ 0
Music Ministry ^e	\$ 126,974	\$ 140,833	\$ 125,555
Outreach Mission ^e	\$ 221,209	\$ 214,264	\$ 196,181
Other Programs ^f	\$ 20,400	\$ 44,822	\$ 22,163
TOTAL EXPENSES	\$1,953,043	\$1,758,320	\$1,145,188
Net Support Over (Under) Expenses	(\$ 176,992)	(\$ 76,470)	\$ 499,629

Certain prior-year amounts have been reclassified to conform with the current-year presentation.

^aIncludes monies from votive shrines & candles, weddings, baptisms, funerals, and religious education.

^bIncludes office support and administrative expenses.

^cIncludes maintenance, utilities, and insurance expenses.

^d15-year \$6M Loan for restoration closed on 9/30/09 with annual payments of \$581,682 starting on 11/01/09.

^eIncludes salaries of Director of Music and Director of the Outreach Mission respectively.

^fIncludes Religious Education expenses.

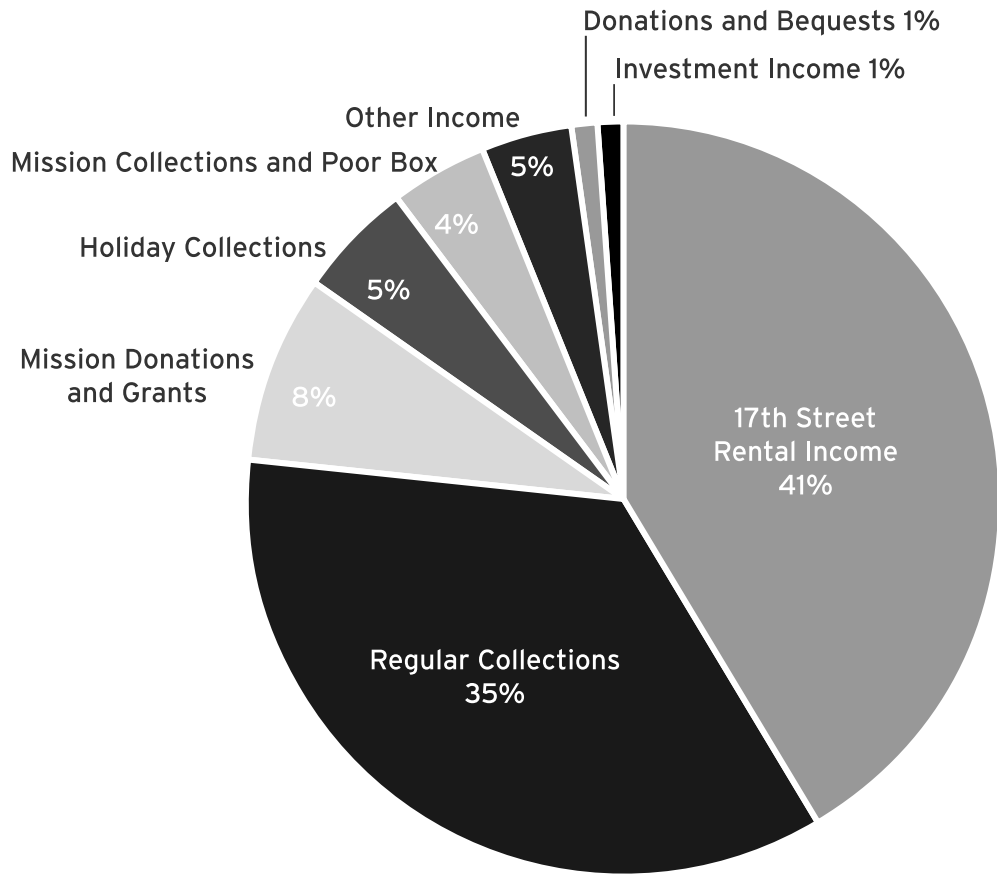
Additional Notes:

- Support does not include restoration contributions of \$843,097, \$669,645 and \$322,527 in 09/10, 08/09 and 07/08 respectively.
- Rental income from the 17th Street school property in 08/09 was primarily dedicated for church restoration and placed in the Restoration Fund. In 09/10 and 10/11 this income was/will be used to pay the loan payments on the \$6M Restoration Loan. These funds were also used to pay the parish's goal of \$28,187 and \$33,020 in 08/09 and 09/10 respectively for the Archdiocese Bicentennial Campaign.
- Expenses do not include Capital Campaign expenses of \$15,000, \$115,756 and \$73,521 in 10/11, 09/10 and 08/09 respectively.
- Expenses do not include church restoration expenditures of \$6,987,165 and \$2,442,253 in 09/10 and 08/09 respectively.
- As of August 31, 2010, the parish had cash balances and investments as follows:

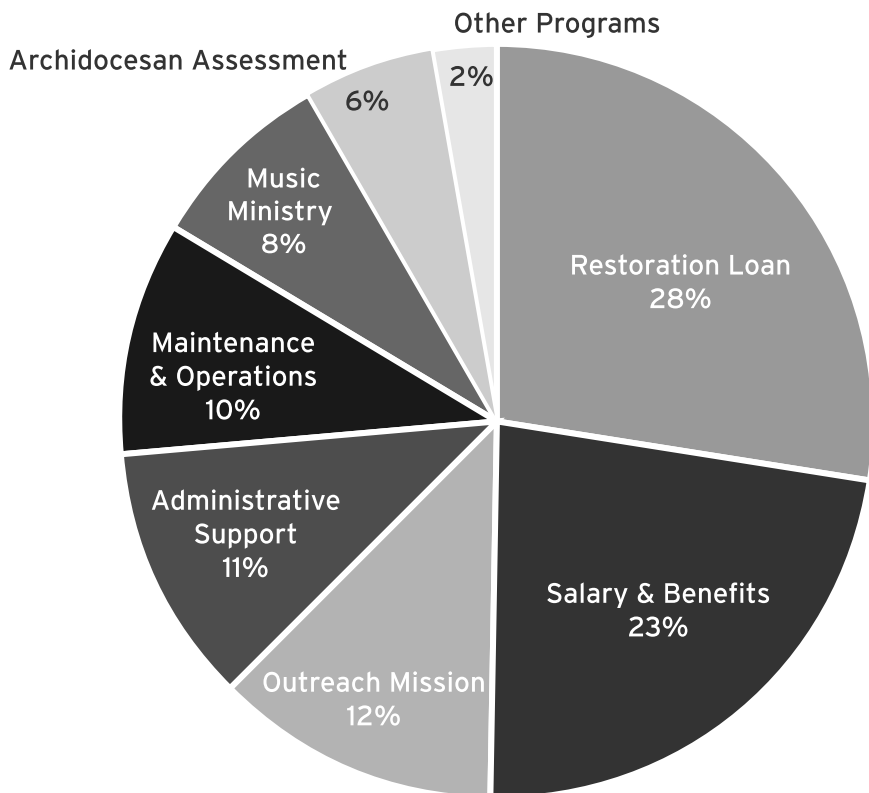
Cash and Money Market Funds	\$2,262,951
Restoaration Fund	\$ 695,852
- As of August 31, 2010, the parish had the following obligations:

Restoration Loan	\$5,258,305
Remaining Restoration Expenditures	\$2,000,000
Archdiocese Collections	\$ 11,323
Vendors and Service Providers	\$ 0
Parish Organizations	\$ 10,515
- As of September 14, 2010, the parish has collected \$1,542,800 out of the \$2,826,723 pledged in the Capital Campaign.

SUPPORT = \$1,681,849



EXPENSES = \$1,758,320



OUTREACH MISSION: HIGHLIGHTS OF THE YEAR IN REVIEW

WELCOME TABLE SOUP KITCHEN

49,939 meals were served this past year, including 11,397 to seniors and 65 to children. The average weekly attendance increased from 892 to 960. This represents a 9.7% increase in the overall number of meals served and a 6.9% increase in the number of meals served to seniors.

FOOD PANTRIES

Served families representing 4,106 people, including 1,273 children and 596 seniors, and distributed more than 150 Thanksgiving baskets (including turkeys!) to guests.

HURTADO SHELTER

More than 5,000 men and 15 women were welcomed as guests in our facility that is open 7 nights a week and accommodates 15 guests per night in the winter and 18 in the summer.

LIFE-SKILLS TRAINING & EMPOWERMENT PROGRAM

10 participants graduated from L-STEP over the course of two semesters.

ALL SAINTS CLOTHING ROOM

The Clothing Room distributed toiletries and clothing to 2,081 individuals.

GO GREEN!

Xavier Mission believes that part of our call to stewardship is concern and respect for the environment. As a result, we have adopted environmental sustainability as an intrinsic part of our programs and successfully implemented four new initiatives (see below) to further this goal.

ACCOMPLISHMENTS

We implemented the initiatives listed below and also continue to recycle all possible plastics, metals and paper as well as solicit donations of plastic bags and containers that we can reuse in our programs. Xavier Mission welcomes ideas and suggestions for further greening our operations. We look forward to sharing our successes with other outreach organizations. We encourage the entire Xavier community to be environmentally-conscious in all aspects of life. *A healthy planet is a gift for us all!*

REDUCE:

COMPOSTING:

We collect the food waste produced by the Welcome Table kitchen on Sundays and the Xavier High School kitchen during the week for compost.

ENERGY-EFFICIENT LIGHTING:

Through a partnership with ConEd, we replaced old fixtures with energy-efficient lighting, which will save approx. 29,440 kilowatts and \$4,400 annually.

REUSE:

REUSABLE CANVAS BAGS:

Through a grant from Avnet, we distributed canvas grocery bags to the guests of our Customer-Choice Food Pantry, preventing approximately 500 plastic bags from hitting the planet each month—6000 per year!

RECYCLE:

TEXTILE RECYCLING: Unusable donations of clothing that we received are donated to Wearable Collections, the textile recycling program of GrowNYC. Our unusable clothing gets sorted, distributed to needy individuals if possible and the remainder is turned into rags for industrial use.



In December of 2009, the Hurtado Shelter made an important move from Hurtado Hall back into the brownstone building owned by the school on 16th St. Having a clean, quiet, cozy space has meant a lot to the guests and volunteers and we thank Jack Raslowsky, President of XHS, and Fr. Joe, our pastor, for making this a reality.

In the spring of 2010, the Mission Steering Committee finished its Strategic Plan for Xavier Mission after two years of hard work. Many thanks to our Steering Committee members for their dedication to this process. We hope that the plan will be a useful guide for the development of the Mission over the next five years.



Over the summer, volunteers from New York University spent a day in Hurtado Hall painting the dark and dingy vestibules on 15th and 16th St. A simple coat of paint has made a huge difference in the welcoming nature of the stairwells into Hurtado Hall.

All in all, Xavier Mission had a very busy and productive year and we look forward to the same in 2010-2011!



CHALLENGES IN THE YEAR AHEAD

As the country remains mired in recession, it is clear that those who were already poor or on the cusp are feeling the worst effects. Our numbers at the Welcome Table continue to climb and those numbers now include children, a population we haven't seen in a decade. It highlights the sad reality that families with children must now seek out any means possible to feed themselves.

While the Mission's deficit this year was much less than anticipated (\$22,000 instead of \$64,000), it is still a deficit. We still have much work to do to cover the costs of running our five programs. As we look to meet the needs of the ever-growing number of people coming through our doors, as well as enhance and expand our existing services, we ask for your continued or first-time gifts of time, talent and treasure to ensure the future of our programs. We also ask for the gift of your voice raised in solidarity and support with the poor, homeless and hungry in our city—*“working together, we will make this city a more hope-filled place for all.”*



Cassandra Agredo
Director of Xavier Outreach Mission

XAVIER MISSION ACKNOWLEDGEMENTS

The work of Xavier Mission would not be possible without the generosity and sacrifice of many goodhearted individuals. In addition to the gifts of time and energy, we rely on the financial support of many individuals and philanthropic organizations. The following is a list of our donor and grantor organizations and those institutions that send groups of volunteers. While we cannot list them here, we also give thanks for the thousands of individuals who gave of their time, efforts and finances to support our work!

FOUNDATIONS, CHARITIES, CORPORATIONS, INSTITUTIONS

Arcus Foundation	Mary Lou Williams Foundation
Assurant	Massey Knakal Charitable Foundation
Avnet Global Contribution Council	Notre Dame School
Canisius College	One Beacon Charitable Trust
Center for Student Missions	Rockefeller Group International, Inc.
Cornell University—Cooperative Extension	Schwab Charitable Fund
Elizabeth Seton Pediatric Center	St. Francis Xavier Gay and Lesbian Ministry
Goldman, Sachs & Co. Matching Gift Program	St. James' Church
Goodsearch	Universal Force Healing Center
John & Wendy Neu Family Foundation	U.S. Catholic Conference of Bishops United Way Campaign
JPMorgan Chase & Co. Employee Giving Program	Wellpoint Associate Giving Campaign
The Leading Hotels of the World	Xavier High School
Marist Brothers of the Schools	

GOVERNMENT AGENCIES

Federal Emergency Management Agency (FEMA)—Emergency Food and Shelter Program
New York City Department of Homeless Services
New York City Human Resources Administration—Emergency Food Assistance Program
New York State Department of Health—Hunger Prevention & Nutrition Assistance Program
USDA Food and Nutrition Service—The Emergency Food Assistance Program

IN-KIND GOODS & SERVICES

Nick Accardi	Food Bank for New York City	NYC Coalition Against Hunger
Ascension Lutheran Church	Fordham University—Ram Van Office	NYU Law School REACH Program
Capuchin Food Pantries	Frank Gargiulo & Sons, Inc.	Porto Rico Importing Co.
Chiropractors for Humanity	Hats 4 the Homeless	St. Vincent's Catholic Medical Center Community Business
City Harvest	Hispanic AIDS Forum	St. Vincent's Catholic Medical Center Community Health Resources
Connecting to Advantages	Interfaith Assembly on Homelessness & Housing	Nancy Wenner (HBO)
Cornell University Cooperative Extension	Islamic Relief	Urban Pathways
Driscoll Foods	Lisa Kokoski	Xavier High School
Fairway Market	Loyola High School	
	Notre Dame High School	

VOLUNTEERS

Bayside High School	Minna	St. Ignatius Loyola
Brearly	Newman Catholic Community	St. John's Prep
Canisius College	New York Cares	St. Joseph College
Convent of the Sacred Heart	New York City Coalition Against Hunger	St. Peter's Prep
Cornell	New York State of Mind Meetup	Soul Mastery Foundation of New York
Covenant House	New York University	Stuyvesant High School
Fordham Prep	NYU <i>Beta Alpha Psi</i>	The Flava Unit
Forefront Church	NYU Circle K	Third Order Carmelites
Fort Hamilton High School	NYU Dean's Service Corps	Townsend Harris High School
Georgetown University Alumni	Notre Dame High School	United Nations International School (UNIS)
Girls Quest	NY Area Alumni Chapter for <i>Phi Sigma</i> <i>Vistas</i>	Veteran Volunteers
JCorps	NYCCAH MLK Serv-athon Vistas	Williamsburg Catholic Organization
<i>Kappa Phi Lambda</i> Sorority	NYCCAH Hunger Allies	Xavier High School
King's Battalion	Rotary Metro NYC	Yale Alumni Association
Loyola School Alumni	Sid Jacobson JCC	
Marymount High School		
Massey Knakal		

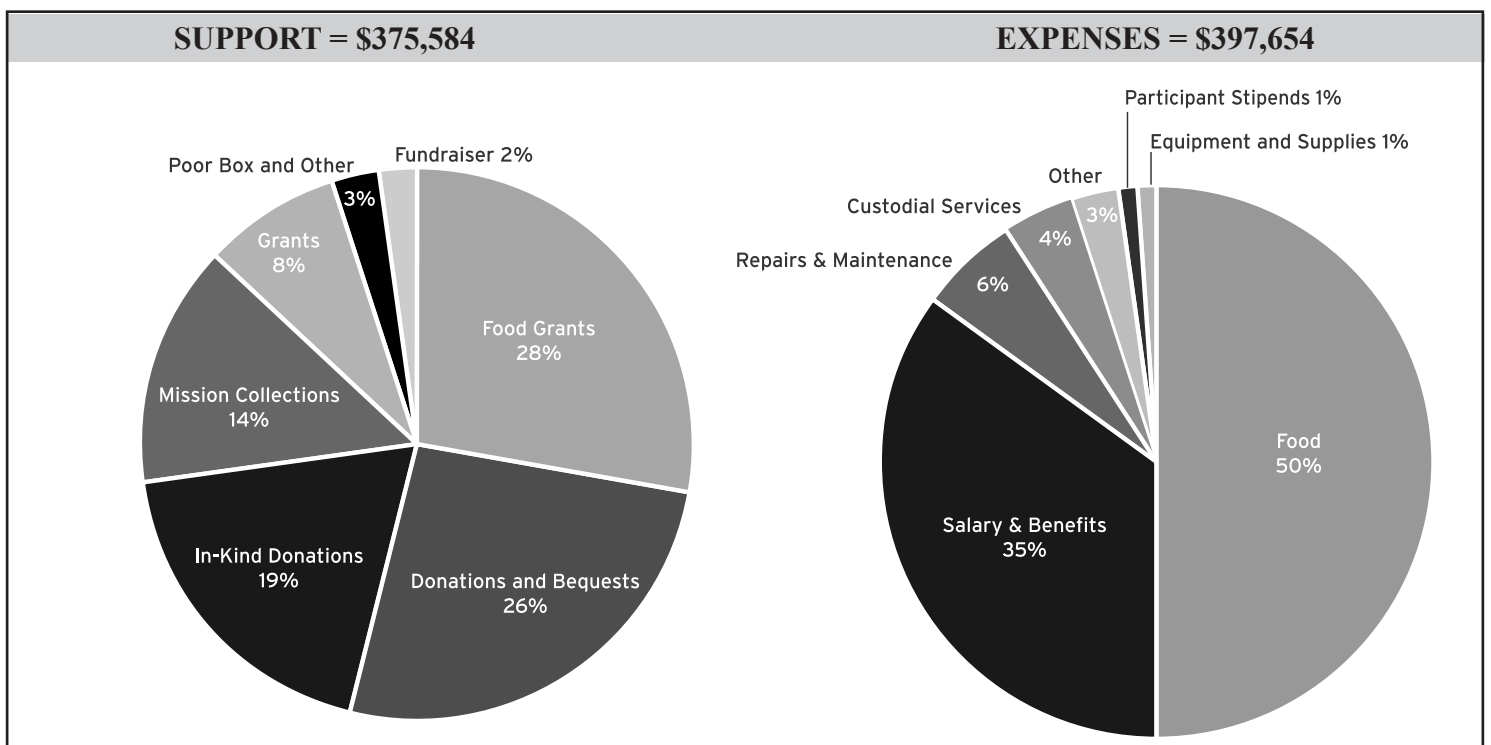
**STATEMENT OF SUPPORT
OUTREACH MISSION
Year ending August 31st**

	Budget 20010/11	Actual 2009/10	Actual 2008/09
Support			
Mission Collections	\$ 55,000	\$ 53,617	\$ 54,122
Grants	\$ 25,000	\$ 28,250	\$ 23,392
Donations & Bequests	\$ 75,000	\$ 98,787	\$ 73,441
Fundraiser	\$ 0	\$ 7,125	\$ 579
Poor Box & Other	\$ 12,500	\$ 9,789	\$ 12,036
Food Grants ^a	\$ 99,500	\$ 104,984	\$ 80,481
In-Kind Donations ^b	\$ 68,800	\$ 73,031	-
TOTAL SUPPORT	\$ 335,800	\$ 375,584	\$ 244,051
Expenses			
Salary & Benefits	\$ 141,263	\$ 139,449	\$ 127,644
Custodial Services	\$ 17,292	\$ 17,450	\$ 15,654
Food	\$ 186,000	\$ 193,984	\$ 82,559
Equipment & Supplies	\$ 91,250	\$ 5,357	\$ 6,905
Participant Stipends	\$ 7,250	\$ 4,596	\$ 4,680
Repairs & Maintenance	\$ 13,194	\$ 23,653	\$ 12,711
Utilities ^c	\$ 0	\$ 0	\$ 1,076
Other	\$ 14,000	\$ 13,165	\$ 19,000
TOTAL EXPENSES	\$ 470,249	\$ 397,654	\$ 264,312
Net Support Over (Under) Expenses	(\$ 41,320)	(\$ 22,070)	(\$ 20,261)

^aFood Grants are non-cash credits that are not included in the Parish Statement of Support.

^bIn-Kind Donations is a new category for 2009/10; they are non-cash credits that are not included in the Parish Statement of Support.

^cWe no longer budget for Utilities for the Mission; it is absorbed as a parish expense.



A LETTER FROM THE DIRECTOR OF STEWARDSHIP

In the last annual report, I wrote to you as the Capital Campaign director and ended my overview with the two things that made our campaign a success: Love and Grace. Love from you and Grace from God. Both sum up why this place we call home is such an amazing community. Thanks to You! Thanks to God!

Since then, our Capital Campaign has enjoyed even more Love and Grace by surpassing our \$2.5M parish goal. So far, nearly \$2.9M has been pledged and 55% of that has been collected. In the year and a half since our Capital Campaign launch, the bulk of renovation and restoration was completed, community spirit soared and we celebrated the rededication of our new altar and magnificent worship space. Though it would be human nature to do so, my prayer is that we never forget what our old space looked like and always remember to be responsible stewards of our new space.

Now, as Director of Stewardship, I write to you with the hope that you will continue to share your Love with this community we call home. As members of this dynamic and inclusive community - share your time, talent and designate your treasure to any of our ministries and services. With that kind of help we can continue our legacy of excellent stewardship.

The *Stretch Your Heart Campaign*, begun in January 2010, furthered that legacy by ultimately putting us over our goal and affording the complete restoration of all of the stained glass. In June, a beautiful museum was created and exhibited at the Rededication Mass displaying the rich history of our community. And the Rededication warranted some wonderful press from the *Wall Street Journal* and Catholic Television. More recently, we launched a new and improved web site and our new organ was dedicated at a concert that wowed the large, rapt crowd. Presently, I am working on a documentary film, slated to premier on April 8, 2011. It will tell of the journey of the Church of St. Francis Xavier and its people - a community with a compelling history of reaching out to the poor and marginalized. Scores of interviews with parishioners and key players in the renovation and restoration will tell the personal story of transformation in our spiritual home and community.

With God's Grace, we responded to the clarion call to love our home into restoration! Thank you for sharing your time, talent and treasure. These three cords form the Love that is the hallmark of the Church of St. Francis Xavier.

Patrick J. Brewis
Director of Stewardship

PLEDGES RECEIVED- \$2.85M
MONIES COLLECTED- \$1.56M
PERCENTAGE OF PLEDGES COLLECTED- 55%
PARTICIPATING PARISHIONERS- 574
PLEDGES FULFILLED- Over 120
PLEDGES INCREASED- 17 donors



WAYS TO SUPPORT THE PARISH

There are many ways to support the various dynamic ministries of the Church of St. Francis Xavier. Each method of giving ensures the future of our parish and some provide you with tax benefits. The information below will help you decide how best to support the parish.

REGISTER

You're already a member, you just need to register! If you haven't already registered, you may do so on-line or by picking up a registration form at the 15th Street Reception Desk.

PARISH PAY

Go Green and support the parish on-line, even while you are away for business or pleasure. By visiting our website, www.sfxavier.org, and clicking on the PARISH PAY icon you will be directed to a secure page to set up your account. You can decide upon your weekly offering, special collections, flower offerings, one-time gifts, etc. The automatic payments will be taken monthly from your choice of credit card, checking or savings. Plus you have on-line access to donor statements for tax purposes.

ENVELOPE SYSTEM

If you are not using Parish Pay, we encourage you to use envelopes. If you are not receiving envelopes, please contact the parish office. Donors who use the envelope system will receive yearly donor statements. Tax letters cannot be issued unless you use Parish Pay or Envelopes.

SECURITIES

By giving appreciated securities that you have owned for more than a year, your charitable deduction is the fair market value of the securities on the date of the gift. Such gifts provide income tax savings and eliminate the capital gains tax liability.

GIFTS BY WILL

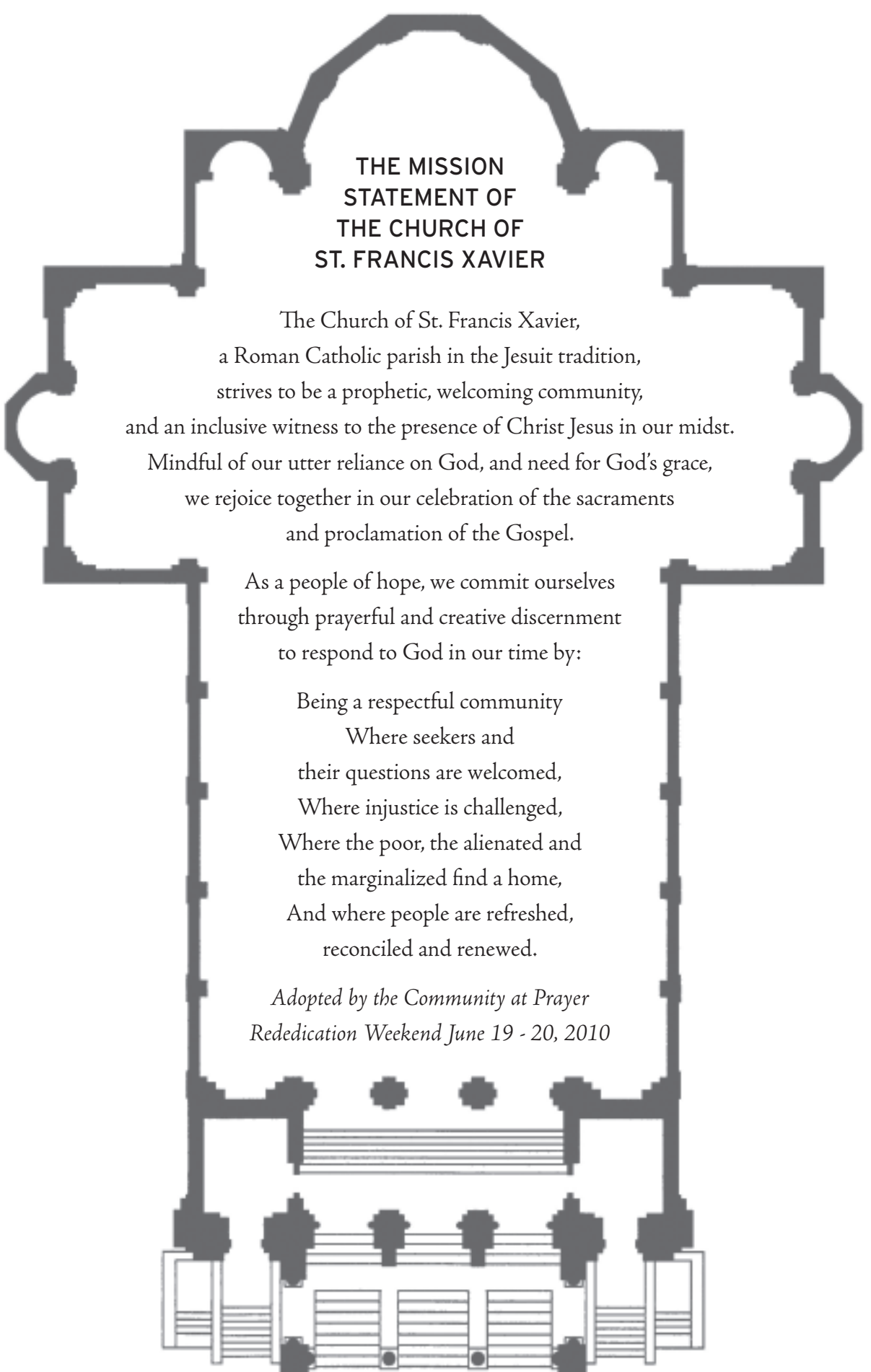
The parish can be remembered in your Will. Suggested wording for such bequests is: I give the sum of \$_____ (or _____% of my estate) to the Church of St. Francis Xavier, 55 West 15th Street New York, NY 10011 for its general purposes (or for something more specific of your choosing). Call Patrick Brewis for further information and the needed Federal Tax ID.

GIFTS OF RETIREMENT PLANS

Consider naming the Church of St. Francis Xavier, 55 West 15th Street New York, NY 10011 as a beneficiary or contingent beneficiary in your retirement plan, IRA or 401(k). It's easy, requires no attorneys or fee, and is tax advantageous. Call Patrick Brewis for further information and the needed Federal Tax ID.

TIME & TALENT

All of our ministries, services and Xavier Mission programs are primarily staffed by parishioners, so we encourage your participation. If you would like to offer your time and talent to any of the many ministries in the parish, please contact Cassandra Agredo, Director, Outreach Mission at 212-627-2100 x208 or cagredo@sfxavier.org or Patrick Brewis, Director of Stewardship at 212-627-2100 x205 or patrick.brewis@sfxavier.org.



**THE MISSION
STATEMENT OF
THE CHURCH OF
ST. FRANCIS XAVIER**

The Church of St. Francis Xavier,
a Roman Catholic parish in the Jesuit tradition,
strives to be a prophetic, welcoming community,
and an inclusive witness to the presence of Christ Jesus in our midst.
Mindful of our utter reliance on God, and need for God's grace,
we rejoice together in our celebration of the sacraments
and proclamation of the Gospel.

As a people of hope, we commit ourselves
through prayerful and creative discernment
to respond to God in our time by:

Being a respectful community
Where seekers and
their questions are welcomed,
Where injustice is challenged,
Where the poor, the alienated and
the marginalized find a home,
And where people are refreshed,
reconciled and renewed.

*Adopted by the Community at Prayer
Rededication Weekend June 19 - 20, 2010*